

## Investing in our tomorrow

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*West Green and Bruce Grove Area Forum and Committee*

*23 October 2015*

**We have many of the things that make London a great city....**

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- A vibrant community
- Great parks and open spaces
- Quick transport links

# We're proud to play our part but it's been challenging....

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- Spending cuts of over £105m mean changing the way services are delivered
- Reduced funds for services that include those for:
  - children
  - vulnerable adults
  - older people
  - and housing

We've tried to manage the impact for residents

## And we've also made improvements....

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- School results are up
- 21 award-winning parks
- Investment in roads and pavements increased
- Financial support to help Tottenham's economy grow
- Help to switch to cheaper gas or electricity
- £20 Credit Union Account for every child starting secondary school this year
- And we've frozen council tax

## But we have to make a further £70million savings...

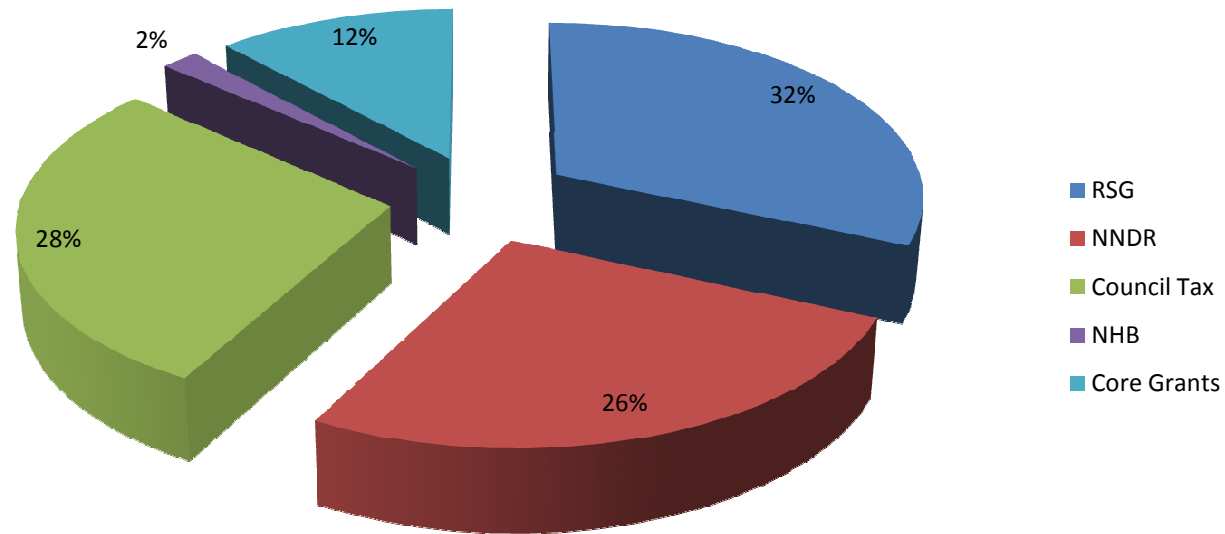
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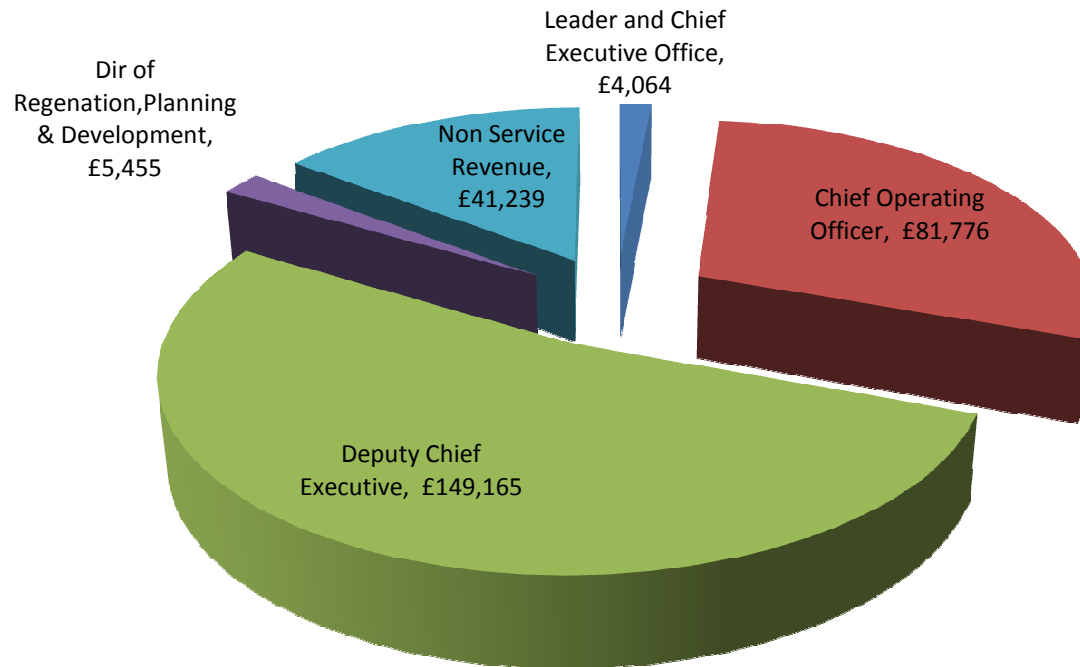
Building firmer foundations for the future will make Haringey a place:

- where children, young people and adults are healthy, thrive and achieve their potential
- where everyone has a good quality of life and feels safe
- that provides sustainable housing, growth and employment – building a basis for communities to thrive

# 2014/15 Main Funding Sources...



# 2014/15 Spending (£,000)...



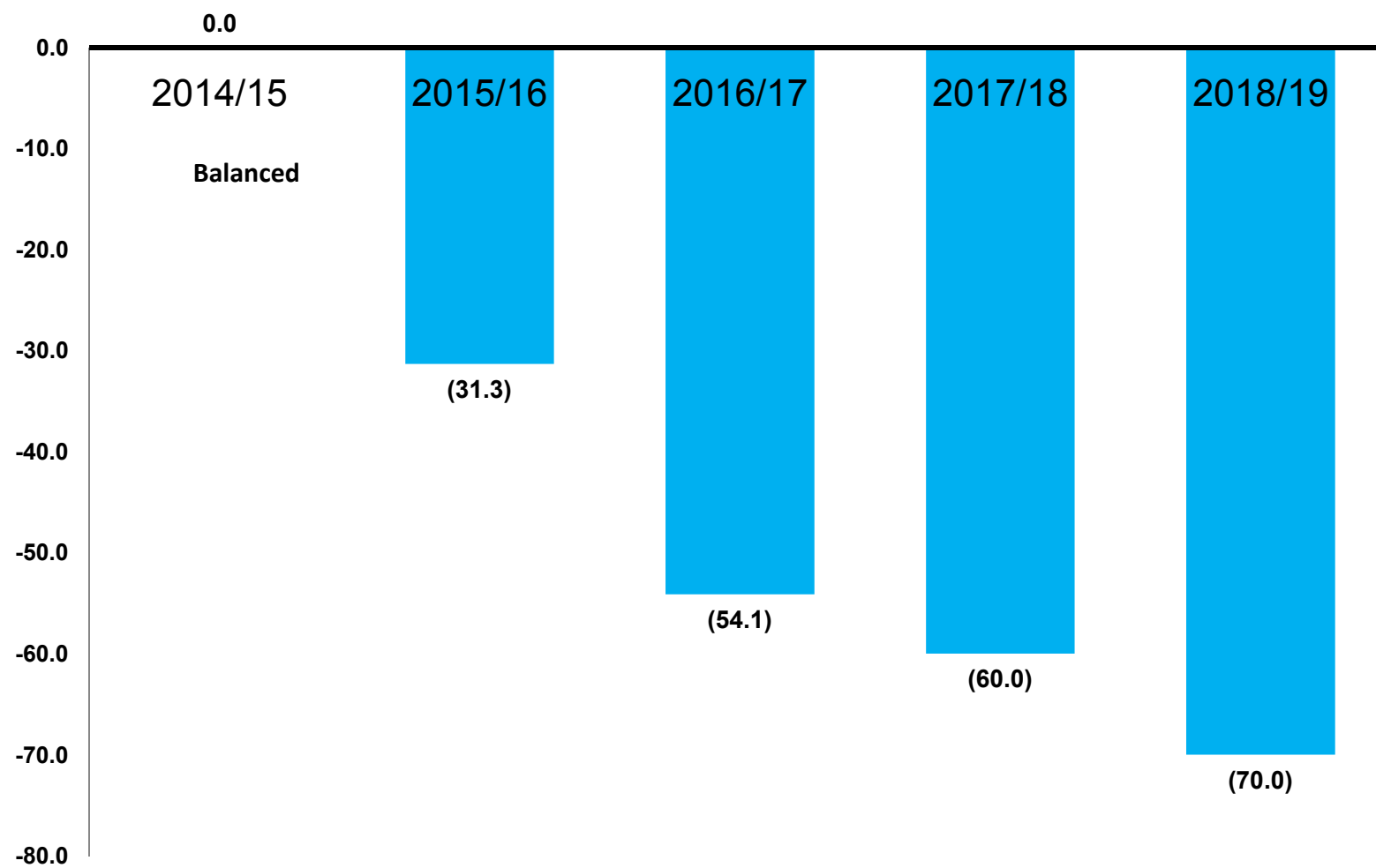
# Business Unit Cash Limits 2014/15...



	<b>£000</b>
Chief Executive	2,168
Assistant Dir of Corporate Governance	1,110
Head Of Office	786
<b>Leader and Chief Executive Office</b>	<b>4,064</b>
Chief Operating Officer	802
Assistant Director for Finance	5,670
Assistant Director for Customer Service	9,889
Assistant Director of Human Resources	2,639
Assistant Dir for Env Serv & Com Safety	35,399
Assistant Dir Housing & CE for HfH	16,610
Assistant Dir Corp Prog & Chief Info Off	10,769
<b>Chief Operating Officer</b>	<b>81,776</b>
Assistant Director for Commissioning	20,823
Director Of Children Services	36,035
Director for Adult Social Services	70,880
Director for Public Health	17,592
Assistant Director for Schools&Learning	2,497
Assistant Dir for Communication	1,338
<b>Deputy Chief Executive</b>	<b>149,165</b>
Dir of Regen Planning and Deveopment	322
Assistant Director for Planning	1,670
Assistant Director for Regeneration	1,004
Assistant Director for Corp Prop Proj	196
Programme Director Tottenham	2,262
<b>Dir of Regeneration,Planning &amp; Development</b>	<b>5,455</b>
<b>Non Service Revenue</b>	<b>41,239</b>
<b>TOTAL FUNDING REQUIREMENT</b>	<b>281,699</b>



## Forecast Net Budget Surplus / (Deficit) (£m)...



**It's a challenge we can meet, so...**

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What do you think we should focus on doing to improve Haringey?

Where do you think we should invest the money we will have over the next three years?

What can you do to change and improve where you live?

Investing in *our* tomorrow it's up to you...

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Tell us what you think at [www.haringey.gov.uk/ourtomorrow](http://www.haringey.gov.uk/ourtomorrow)